



2023 ANNUAL REPORT





Integral Youth Services **MISSION**

At Integral Youth Services, our mission is to Honor God in Offering Hope to Youth, Providing For Their Needs and Mentoring Toward Positive Choices and Healthy Relationships.

VISION

Integral Youth Services is a Faith-Based organization providing intervention services and lifestyle alternatives to at-risk youth and their families; with a mandate to be a cooperative and facilitating community player with other organizations with similar goals.

VALUES

We are accountable to all whom we interact with. As such, we are committed to modeling our values every day; to each other, to our youth and families, to our Partners and the community at-large. Through prayerful consideration and considerable deliberation, our Staff, Leadership Team and Board of Directors have adopted the following...

- Honor Christ
- Family
- Mentoring
- Accountability
- Ministry
- Grace
- Trust
- Respect
- Integrity
- Financial Responsibility
- Professionalism
- Teamwork

Integral Youth Services

DEI STATEMENT

Integral Youth Services views diversity, equity, inclusion, and belonging as the pathway to achieving inclusive success for our families and youth while fostering a positive culture where everyone can thrive. Our community is made of clients, staff, and partnering agencies who draw from a dynamic range of backgrounds to contribute to the pursuit of our common goals. We believe diversity benefits and enriches the development for our youth in services.

The work and well-being of IYS are strengthened by the diversity of our network and our differences in background, culture, experience, national origin, religion, sexual orientation, gender, race, ethnicity, age, ability, and more.

Leadership has established that every member on our team enriches our diversity by exposing us to a broad range of ways to understand and engage with the world, identify challenges, and to discover, design and deliver solutions. We welcome people of color, women, persons with disabilities, people who identify as LGBTQIA2S+, and those who are at the intersections of these identities, from across the spectrum of disciplines and methods to join us. Together, we strive to create an environment that values diversity, promotes an inclusive culture, and establishes a profound sense of belonging for each member of our community.

A Word from the EXECUTIVE DIRECTOR

Our 2024 focus is to build on these successes and lay a strong foundation for the next five years of strategic planning and operations. From the beginning of my tenure, I learned success is not measured by the quantity of programs or funding, but rather by the depth of impact - how effectively our programs transform lives, how our stable staff empowers youth, and our long-term vision for systemic change. In other words, the difference we make. IYS strives for impact, as nothing else truly matters, given our mission to offer hope and facilitate real change for youth.

Two of our most impactful recent programs encapsulate both the challenges IYS addresses and the evolving funding landscape: Transitional Living and workforce development. These programs provide long-term benefits to our youth through housing, employment, education, and career development support. All other IYS programs complement these two focal areas, including initiatives to assist homeless students, supply nutrition, reach rural communities, and temporarily shelter runaway or homeless youth.

Thanks to the Klamath Falls Downtown Association, the City of Klamath Falls, and donors, we were able to restore all of the main buildings window openings to their original placement and removed previously boarded areas. The second phase will restore the storefront and add signage, lighting, and masonry cleaning. We also consolidated our staff to the top floor, creating a new entrance and an open floor plan to promote collaboration.

2024 promises to be a productive year for IYS as we build momentum with a forward looking lens. We aim to strengthen our existing programs, identify or expand into new areas of community need, and secure sustainable funding sources.



-Craig Schuhmann, IYS Executive Director



A 2023 snapshot

1,710 YOUTH SERVED

150 PARTNERING ORGANIZATIONS

34-65 EMPLOYEES

9 OPERATING PROGRAMS

1007 VOLUNTEER HOURS

HOUSING



WORK EXPERIENCE



NUTRITION



RURAL RESOURCES



EDUCATION



SKILL BUILDING



Our Impact BY THE NUMBERS



436

McKinney-Vento
families connected to
services



23

youth residents in
temporary shelter



6,301

Meals served in
Summer Lunches



76

Skill Clubs participants



14

young adults in
transitional housing



42

workers employed in
Work2Learn work
experience



35

foster youth gained
independent living skills



600

individuals in rural
Klamath received
resources

"VOLUNTEERING WITH IYS IS A BETTER WAY TO SPEND MY TIME, AND HELPS ME STAY PRODUCTIVE!"

-Korbin Wetzel



"IYS FELT LIKE A FAMILY WHERE EVERYONE SUPPORTS EACH OTHER. THEY PUT IN THEIR ALL TO HELP BETTER THE COMMUNITY IN EVERY IYS PROGRAM."

-Camille Schuhmann



Building supports in **RURAL KLAMATH**

The **IYS Mobile Hub** spent 2023 connecting 1600 individuals with social services including food boxes, DHS SNAP, WIC, & OHP enrollments, and other supplies in rural Klamath County. Sites included libraries and schools in Chemult, Gilchrist, Sprague River, Chiloquin, Bly, Malin, Merrill, and Bonanza.

IYS shifted site locations in order to enable us to better serve youth experiencing houselessness or economical challenges through our **McKinney-Vento program**. From there, IYS has been able to work with County school McKinney-Vento liaisons to identify youth and offer them food, coats for kids, warm winter gear, and more. With this help, the McKinney-Vento program was able to connect 436 families with social services which gave youth a step up to a fair education.





290 RURAL LIVING YOUTH
RECEIVED SERVICES

311 RURAL FAMILIES RECEIVED
SERVICES

73% WORRIED THEY MIGHT
NOT HAVE ENOUGH FOOD
TO LAST THEIR FAMILY

66% RAN OUT OF FOOD
BEFORE THEY COULD
BUY MORE

Moving beyond YOUTH SHELTER

23

DHS, RUNAWAY &
HOMELESS YOUTH
HOUSED IN
SHELTER

20

AVERAGE
MONTHLY DHS
FOSTER YOUTH IN
ILP

14

YOUNG ADULTS
RESIDED IN
TRANSITIONAL
HOUSING

The former shelter site on Washington Street now houses an expansion of our Transitional Living Program for six additional youth called “491”. With assistance from the Department of Human Services and Klamath Works, we expanded our Transitional Living Program from six to twelve beds.

Additional funding from Klamath and Lake Community Action Services, Gordon Elwood, Cow Creek Foundation, and individual donors allowed us to renovate an unused duplex on Commercial Street into two apartments for young adult families or pregnant and parenting youth.



Our decades-old runaway and homeless youth shelter "Exodus House" was thoughtfully retired and replaced with a new shelter, [My Friend's Place](#), in newly renovated home provided by Klamath Works.

On November 17th, 2023, IYS was excited to announce the reopening of the shelter with a ribbon cutting ceremony and 22 community partners including nonprofits, schools, DHS, and Chamber of Commerce members!

Growing Work2Learn WORK EXPERIENCE

Thanks to support from the Higher Education Coordinating Commission and the Oregon State Fire Marshal, we offered our workforce development program for the second consecutive year, creating a two-year workforce development program "Work2Learn" which offers year-round employment for students ages 18-26, while continuing to host seasonal employment for students as young as the age of 14.

IYS is working with KCC to offer young adults in the two year work program easy access into secondary education in order to jump start their careers in Fire Mitigation, Forestry, or explore new and exciting careers while learning on the job soft skill trainings to help them gain permanent employment.

15

CREW MEMBERS WORKED IN THE YEAR-ROUND CREWS GAINING HIGHER EDUCATION.

27

CREW MEMBERS WORKED IN THE SEASONAL CREWS, WITH THE ABILITY TO GAIN A PARTIAL ELECTIVE CREDIT WITH THE LOCAL HIGH SCHOOLS.



Building Skills through **YOUTH CLUBS**



12 CAREER STUDENTS

built their resumes, cover letters, and portfolios, completed moc interviews, and were ready to take the working field by storm! This club is in partnership with Microsoft, and bridges the digital divide for youth without access to technology.



22 OUTDOOR NATURE STUDENTS

explored the great outdoors such as Crater Lake and birding trails, built and nurtured a garden at our Hub, and learned safety fundamental's of the outdoors!



42 CULINARY STUDENTS

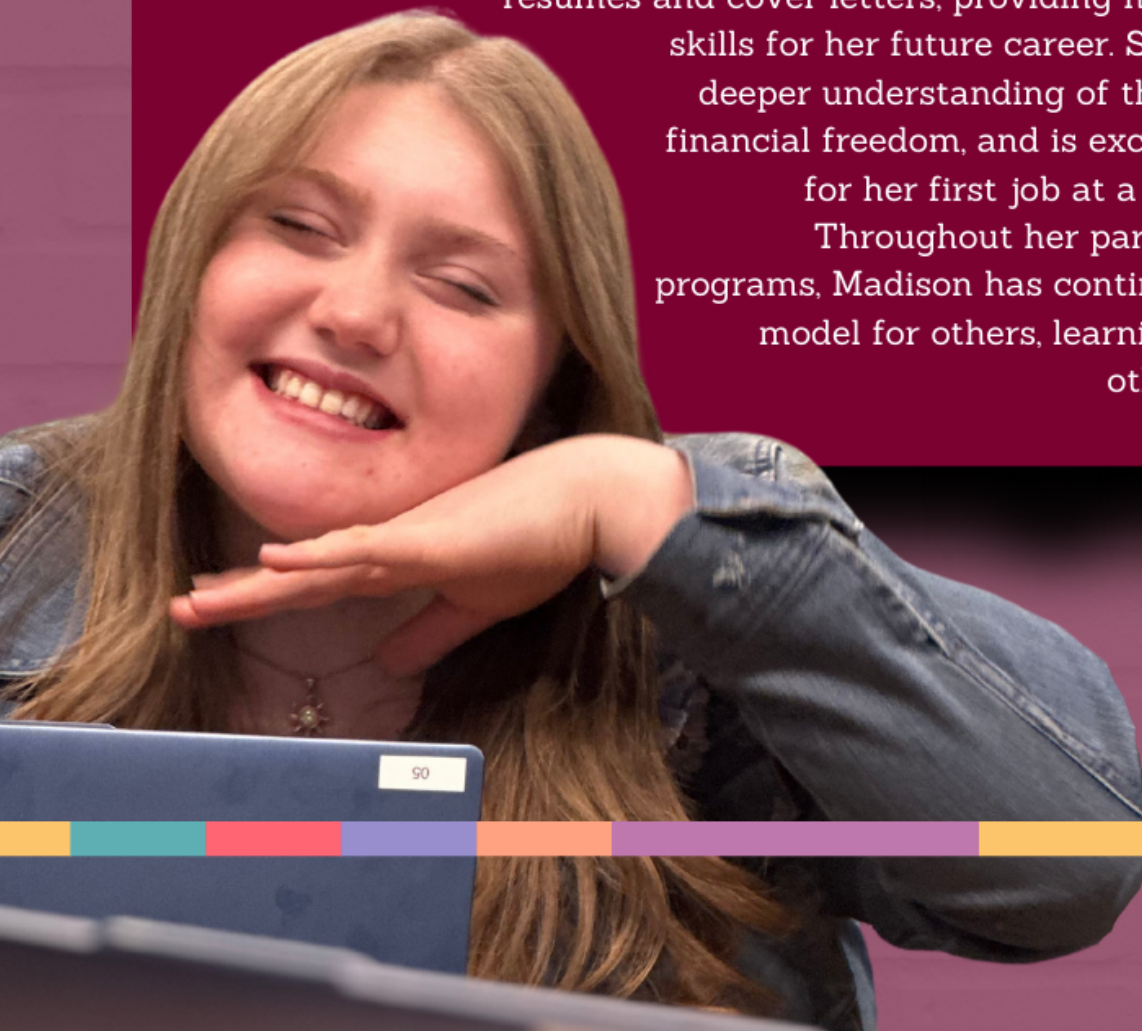
learned soft skills needed in order to cook meals from a food box, or using simple ingredients--most of which are inspired by local chefs who helped make Klamath Cooks, the community-based cookbook written through IYS.

Meet Madison

Madison has participated in IYS programs over the years including the Buddy Reading Summer club, reading to younger youth, Summer Lunches, and has now successfully completed session one of the IYS Career Readiness Club earning a scholarship for educational equipment. Madison has a passion for helping others, and is actively engaged in both pageantry and volunteering when she's not in school.

Madison is a forward thinking individual, taking the opportunity to succeed in life as a young freshman in High School. Before joining the Career Readiness Club, Madison was fearful to enter the working class world, and didn't have the tools necessary to look for employment.

The Club has significantly boosted Madison's confidence in crafting resumes and cover letters, providing her with essential skills for her future career. She also gained a deeper understanding of the importance of financial freedom, and is excited to interview for her first job at a local book store! Throughout her participation in IYS programs, Madison has continued to be a role model for others, learning and teaching others as she goes.



Striving for a hunger free **KLAMATH COUNTY**

11

**LUNCH
SITES**

129

**LUNCHES
EACH DAY**

484

**~ YOUTH
SERVED**

The Summer Lunch program has been a staple initiative of IYS since 2003, and this year we welcomed back congregate eating to our meals sites which has been a hard transition since the pandemic. This year, IYS reduced their sites from 27 down to 11 across Klamath County, serving lunches at parks, libraries, and out in the rural outskirts.

As a county, food insecurity has not dwindled in the least, and IYS understands how important it is to have accessible and available means to food. In 2023, IYS joined partners from Klamath Grown and Healthy Klamath to lead in the Food Systems committee for the Community Health Improvement Plan, in order to take a more wholistic approach to fighting hunger in Klamath Falls.

Our hopes for 2024 is to move in a sustainable direction which makes food readily available through Grab & Go meals, food boxes, locally grown produce, and social services such as DHS SNAP, WIC, and double up food bucks.



Our Community Support

FY23 REVENUE

ADMIN 5%

FUNDRAISING/DONATIONS 10%

GRANTS & FOUNDATIONS 85%

FY23 EXPENSES

DEVELOPMENT 6%

ADMIN 14%

PROGRAMS 80%

2023 FUNDRAISING & OUTREACH EVENTS

Feedback4Good Campaign

Bottle Drop Drive

Giving Tuesday

Love our Children Day

Klamath Cooks

Third Thursday

Ross Dress4Less

OCDC, KCC, Sky Lakes Resource Fairs

Klamath Works Job Fair

Farmer's Market

My Friend's Place Open House

Summer Lunch Kick-off

Giving Tree

Klamath County Job Fair

Abby's Pizza Fundraiser

Pickleball Association Fundraiser

Senior Center Expo

Trunker Street(s)

Community Baby Shower

Play Outdoors Event

Thank you for your generosity...

**OUR PROGRAM SUCCESS COULD NOT HAPPEN WITHOUT THE GENEROUS
SUPPORT OF OUR DONORS. ON BEHALF OF OUR MEMBERS, STAFF, AND
BOARD OF DIRECTORS, THANK YOU**

Corner Stone Donors

DIAMOND: \$25,000+

Central Oregon Health Council
Department of Education
Department of Human Services
Department of Forestry
HECC - Oregon Youth Corps
Klamath Works
Klamath City Schools
Klamath County Schools
Microsoft Techspark
Steve Wegener

PLATINUM: \$10,000-\$24,999

Cascade Health Alliance
Healthy Klamath Faith-Based
Council
Klamath Community
Foundation
Nourishing Neighbors
Oregon Community Foundation

GOLD: \$5,000-\$19,000

Alyssa Granger
Klamath & Lake County Food Bank

SILVER: \$2,500-\$4,999

Alivia Dibritu*
Chase Weaver*

Edward Jones Financial Group
HundredX
Korbin Wetzel*
New Life Christian Church
Safe Families for Children
Ross Dress4Less
Savannah Saldivar*
Sky Lakes Medical Center
Tommy Robinson*

BRONZE: \$1,000-\$2,499

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COPPER: \$500-\$999

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Chris & Vickie Kaber
Klamath Basin Pickleball Association
Leyieta Noland
Xitlali Torres*
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Viva's Greek Pastries

ALUMINUM: \$100-\$499

Alyssa Garmon
Adrian Ceja*
Asante Elliot*
Bethany Osborn
Bethany Simpson*
Brittany Romani*
CASA
Dylan Anderton
God's Part
Julie Sheasby*
Klamath Basin Book Trader
Klamath Grown
Krystaynia Aguinaga*
Kyle Teamey
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Pierce Gray*
Rena Lewis
Rob Austin*
Shana LittleJohn*
Shayna Small*
Shirley Locke
Steven Barton*
Tatiana Briones*
Taylor Hampton
Tera Veg
Turn Tom Tires*

STEEL: \$1-\$99

Aaron Buchman
Abby's Pizzeria
Alyssa Florez
Amanda Cox
Aryl Katherine Diaz
Becky Briones*
Bernie Wood*
Brandon Clyde
Brenda High-Jensen
Brenden Ketchum
Bryce Mallory
Caren Lawton
Caroline Ryan
Cheleasa Pena-Ramirez
Chey Bristow
Christopher Allbright
Conner Stanek
Darla Charlton
David Lev
Discover Klamath

DHS Self Sufficiency*

Emily Dutton

Franklin Hopskins

Gabriel Ibarra

Glenda Furer

Holiday Grocery*

Hollie Griffith

Howard Birmingham

Jaecyn Bone

Janet Larson

Jared Hoffman

Jasper Calk*

Jessica Hoehn

Jennifer Little

Jeff Merrill

Jesse Dorado

Jessie Valdez Vallejo

Joanna Wolverton

Jordan Sprinkle

Justin Parnell

Karen Bailey

Katherine Hill

Kathy Poppe

Klamath County Library

Klamath County Public Health*

Klamath Basin Senior Center

Laneda Vancura

Laurie Higgins

Lavena Latham*

Leap of Taste

Lindsey Andreazzi

Lisa Betts

Maria Alonso

Mary Lou Beach

Noah Quayle

Oregon Tech Students*

Paypal Giving Fund

Roberta Gilmore

Sherms*

Susan Crismon

Stormie Rhyne

Susana Mezaserrato

Take Root Parenting Connection*

Tena Vaughan

Thalia Brennan

Yoko Fitzroy

Zane Mathis

**all or part of the gift was in
in-kind good or services*



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Social: @iyskids

STAY CONNECTED



OFFERING HOPE TO YOUTH AND THEIR FAMILIES.

LEARN MORE ABOUT OUR TEAM AND WHAT WE DO AT IYSKFALLS.ORG

IYS LEADERSHIP

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