



2022

# ANNUAL REPORT

Integral Youth Services



A young child with light-colored hair is standing on a playground, holding a basketball. The child is looking off to the side with a slight smile. The background shows playground equipment and a gravel surface. The entire image has a blue tint.

# MISSION

At Integral Youth Services, our mission is to Honor God in Offering Hope to Youth, Providing For Their Needs and Mentoring Toward Positive Choices and Healthy Relationships.



# A NOTE FROM THE EXECUTIVE DIRECTOR

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2022 was a year of grace for IYS, and through all the changes, we emerged from the pandemic even stronger - more passionate and ready to take on the challenges ahead! Our annual operating budget doubled with the new & expanded Work2Learn programs. We've increased the scope of work to include young adults up to 26 years old and doubled the capacity of our employment opportunities from 17 to 35 employees. Our shelter & main building were both remodeled, we've expanded our Transitional Living program by six beds (with plans for four more in 2023), & two after-school programs now serve an average of 12 youth per seven-week session. Our marketing department is getting much deserved expansion and funding, and annual donations have tripled from previous years. The success of our mobile Hub has taken us all by surprise; uncovering a high demand for services in largely unserved rural areas. Organizationally, IYS has been working towards being a trauma-informed agency focusing on staff and client health & wellbeing - not to mention publishing our first book, Klamath Cooks!

To get an idea of some of the impactful work IYS has done over the years - look at the profiles of Omar and Rosie to see their faces full of hope - they are just two examples of those positively impacted by IYS since 1988. While it's wonderful to celebrate the successes, there is still much more work left to do. For every youth that succeeds, there is still ten more youths coming through our doors without a clear direction - or even worse - never reaching out at all. That's why we have adopted a stance of 'Radical Waiting,' which is inspired by Henri Nouwen - waiting actively while expecting something new will come out of that moment that cannot be predicted or imagined - because sudden transformation can be rare. We strive to be present when youth reach out to us so we can offer opportunity, change, grace, acceptance & hope!

None of this would have been possible without generous support from federal/state government and record-breaking donations from individuals/fundraising events, especially ODE/HECC awarding over a million dollars specifically towards putting 16 youth in full time employment where they've earned educational credits, certifications & valuable hard/soft skills in fields such as forestry, firefighting etc. We may have achieved much, but our community always has more to do. We look forward to fulfilling our mission - helping mentor Klamath County's youths towards making positive choices & healthy relationships!



Craig Schuhmann, Executive Director



# VISION

Integral Youth Services is a Faith-Based organization providing intervention services and lifestyle alternatives to at-risk youth and their families; with a mandate to be a cooperative and facilitating community player with other organizations with similar goals.

# VALUES

We are accountable to all whom we interact with. As such, we are committed to modeling our values every day; to each other, to our youth and families, to our Partners and the community at-large. Through prayerful consideration and considerable deliberation, our Staff, Leadership Team and Board of Directors have adopted the following...

- Honor Christ
- Family
- Mentoring
- Accountability
- Ministry
- Grace
- Trust
- Respect
- Integrity
- Financial Responsibility
- Professionalism
- Teamwork



# 2022 SNAPSHOT

1,533 YOUTH SERVED

135 PARTNERING ORGANIZATIONS

35-67 EMPLOYEES

7 OPERATING PROGRAMS

## PROGRAM AREAS

Shelter



Partnership



Nutrition



Advocacy



Outreach



Employment





# 2022 IMPACT AREAS:

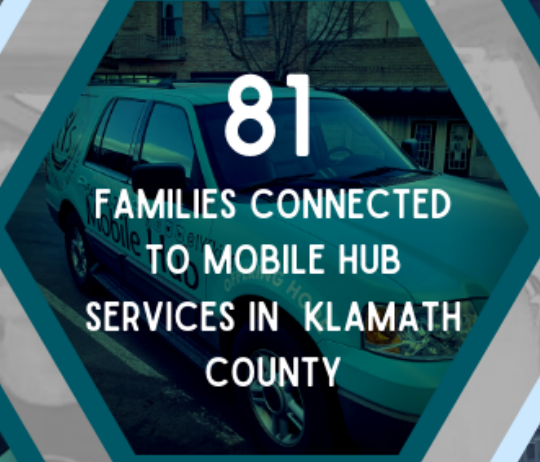
27

SUMMER LUNCH  
SITES



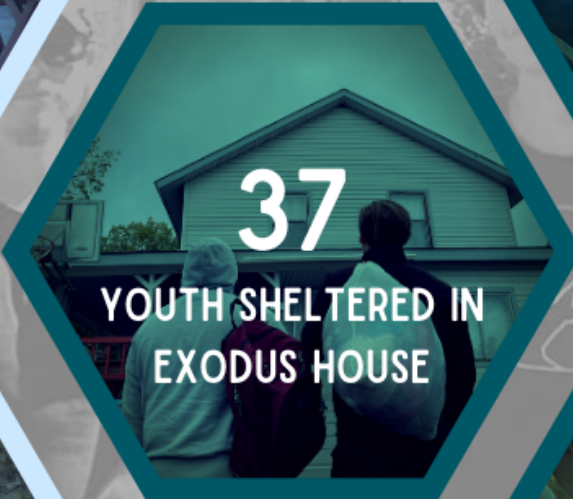
81

FAMILIES CONNECTED  
TO MOBILE HUB  
SERVICES IN KLAMATH  
COUNTY



37

YOUTH SHELTERED IN  
EXODUS HOUSE



29

DHS FOSTER YOUTH  
CONNECTED TO  
INDEPENDENT LIVING  
SKILLS







**9,942**  
MEALS SERVED TO  
YOUTH IN THE  
SUMMER FOODS  
PROGRAM



**45**  
YOUTH EMPLOYED  
THROUGH  
WORK2LEARN



**725**  
YOUTH SERVED  
THROUGH MCKINNEY-  
VENTO  
IDENTIFICATION



**1,531**  
COMMUNITY  
SERVICE HOURS



**10**  
STUDENTS HOUSED IN  
TRANSITIONAL LIVING  
AT JOHN'S HOUSE



*LEARN MORE ABOUT THE PROGRAMS  
AT [IYSKFALLS.ORG](http://IYSKFALLS.ORG)*





# OMAR

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Omar has been in and out of foster care placements since he was in the sixth grade. Throughout his years, Exodus House became like a second home to him, and he was able to get connected and actively involved in Independent Living, McKinney-Vento services, and Summer Lunches. In more recent years, Omar was involved in John's House, and has been working on and off in Work2Learn since 2020. Omar says he was dealt a bad hand of cards, but feels that with the help of IYS and his caseworkers, has learned to play his cards right to have a successful life. He is the first in his family to graduate high school, and says that was with the help of his IYS McKinney-Vento caseworkers from when he was a child.

Omar enjoys having stability, and at this moment in his life is content with having a job, a roof to call his own, and opportunity for a brighter future. He hopes to someday write a novel of his experiences throughout his life.

**VISIT [IYSKFALLS.ORG/REPORTS](https://www.iyskfalls.org/reports) TO LEARN MORE**





# ROSIE

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Rosie moved to Klamath Falls while she was still in high school, and has spent some time couch surfing and living in hotel rooms. She first heard about IYS through the Summer Lunch program, and grew interested in the Work2Learn program due to her passion for firefighting. Work2Learn helped Rosie learn the skills she needed in order to pursue her career. She is now certified in CPR/First Aid, and Chainsaw safety, and is pursuing a college degree in fire mitigation to someday work for Oregon Department of Forestry.

Rosie says the best part of the program has been all of the different experiences and opportunities with meeting new partners and businesses from around town. She has gotten to meet so many new people, and build a better rapport with people who work in the career she wants to join.

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# ENHANCING SHELTER EXPERIENCE



READ MORE  
**HERE**

**13**

DHS FOSTER YOUTH  
PLACEMENTS

**24**

RUNAWAYS  
SHELTERED

**10**

YOUNG PEOPLE  
IN TRANSITION

EXODUS HOUSE - AGES 10-17  
JOHN'S HOUSE - AGES 18-22





## CREATING A HOME OVER A SHELTER

Exodus House is one of the longest standing programs at IYS having been established in 1993. This year, one of the biggest goals for the program was to help youth entering the program feel like they were in a home rather than a shelter. With the help of donations and volunteers, IYS was able to install a ramp to allow youth with disabilities better access into the home, along with new furniture including couches, bead frames, and dressers which were all in dire need of replacement.

Johns House, the IYS transitional program, celebrated it's first anniversary in June of 2022. The current space is a co-ed dorm style house which can now home six individuals between ages 18-22. The house is expanding to reach new individuals in need in 2023, and will be opening services to home individuals from the Department of Disabled Youth, and expecting or parenting young people.



# YOUTH EMPLOYMENT



## GROWING EXPERIENCE FOR YOUTH

The Summer Work Crew program was able to expand this year into a year-round workforce called Work2Learn. The IYS Work2Learn program employs young people ages 14-26, and crew leaders ages 21 and up. High School aged youth employed by the program can receive a partial elective credit towards their schooling when they have worked over 160 hours in the program.

The goal of this program was to offer new opportunities to youth and young people for year-round employment and work ethic trainings that could be developed into a successful career. Program participants can get certifications, trainings, and have the opportunity to network with partners from agencies including the Oregon Department of Forestry, Youth Conservation Corps, Bureau of Land Management, Forest Service, and liaisons from various job sites around Klamath County.



A white pickup truck is parked on a gravel surface. In the background, a person wearing a yellow hard hat and an orange shirt is visible. The truck's bed is filled with various firefighting equipment, including orange and red containers, a chainsaw, and other tools. The scene is set outdoors with a clear blue sky and a line of trees in the distance.

# 100%

CREDIT ATTAINMENT OPPORTUNITY  
THROUGH CITY AND COUNTY  
SCHOOL DISTRICT COHORTS

# 31

NEW CREW MEMBER POSITIONS  
WITHIN THE FIRST THREE MONTHS OF  
THE NEW PROGRAM

# 4

NEW OFF SEASON CREW  
EXPLORATIONS THROUGH  
EXPANDED PARTNERSHIPS



READ MORE  
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# EDUCATION & ENRICHMENT



## YOUTH EDUCATION BEYOND THE CLASSROOM

Integral Youth Services has several programs working to help youth strive for a better education. The IYS After School Clubs are a recent initiative which promotes youth education in career development. The Culinary Club focuses on cooking and baking skills and reading recipes from scratch. The Conservation club gives youth the opportunity to engage with work2learn crews and learn more about what goes into fire mitigation and forestry preservation.

The IYS McKinney-Vento program is in partnership with the Klamath City and Klamath County School Districts and works to identify students living in transitional situations not deemed appropriate for night time residency. We also work to engage in the homeless communities, and post in public areas to help gain awareness of this program in hopes that these youth will participate.

The IYS Independent Living program is designed to help young people ages 14-23 in Klamath County who are in or are transitioning from DHS foster care become self-sufficient. Youth are given encouragement and the support that they need to complete their high school diploma or general education diploma, find employment, and secure housing, as well as gaining other important life skills and access to resources.



## IYS SUPPORTED:

# 532

MCKINNEY-VENTO  
COUNTY SCHOOL  
YOUTH

# 100

MCKINNEY-VENTO  
CITY SCHOOL  
YOUTH

# 93

MCKINNEY-VENTO  
NONSCHOOL AGE  
YOUTH

# 29

ILP  
PARTICIPANTS



READ MORE  
**HERE**



# STRIVING FOR A HUNGER FREE KLAMATH COUNTY

9,942

MEALS SERVED THROUGH IYS  
SUMMER LUNCHES IN 2022.

460

ON AVERAGE YOUTH IN ATTENDANCE  
AT SUMMER LUNCH SITES IN 2022.

27

IYS SUMMER LUNCH SITES THROUGHOUT THE  
KLAMATH COUNTY AND CITY DISTRICTS

81

FAMILIES GAINED SERVICES THROUGH  
MOBILE HUB SITES

10

MOBILE HUB SITES IN NORTHERN AND  
EASTERN REGIONS OF KLAMATH COUNTY





READ MORE  
**HERE**

## DISTRIBUTING SERVICES OUTWARD IN THE COMMUNITY

IYS began a new program called The IYS Mobile Hub in November of 2021, and the program has now completed it's first full year of services. This program connected over 80 unduplicated families with social services including DHS SNAP, WIC, Health Care Plans, along with clothing and food boxes.

IYS Summer Lunches transitioned back to congregate feeding in 2022, with the waived exception of Grab and Go meals in August. Though this transition was hard, it opened the door for Park & Play, enriching activities for youth in the parks system, and created connections for both participants and staff to meet in person once more.



# FY22 REVENUE

ADMINISTRATIVE 2%

DEVELOPMENT 6%

PROGRAM GRANTS 92%

# FY22 OPERATING EXPENSES

DEVELOPMENT 2%

ADMINISTRATIVE 14%

PROGRAM GRANTS 84%

## 2022 FUNDRAISING & OUTREACH EVENTS

Feedback4Good Campaign  
Bottle Drop Drive  
Tech Center Clean out  
Giving Tuesday  
Love our Children Day  
Hearts for Youth  
Rake-a-thon  
Klamath Cooks  
Third Thursday  
Ross Dress4Less  
Dutch Bros Buck4Kids  
OCDC Resource Fairs  
Klamath Works Job Fair

KCC Job Fair/Resource Fair(s)  
Summer Lunch Kick-off  
Giving Tree  
Pi Day  
Sweat Coin  
Klamath County Job Fair  
Exodus House BBQ  
Farmer's Market  
Senior Center Expo  
Trunker Street(s)  
Community Baby Shower



**OUR PROGRAM SUCCESS COULD NOT HAPPEN WITHOUT THE GENEROUS  
SUPPORT OF OUR DONORS. ON BEHALF OF OUR MEMBERS, STAFF, AND BOARD  
OF DIRECTORS, THANK YOU**

**CORNER STONE DONORS**

**DIAMOND: \$25,000 AND ABOVE**

Klamath City Schools  
Stephen Wegener  
Central Oregon Health Council  
Department of Education  
Klamath Falls Downtown Association  
Department of Human Services  
HECC - Oregon Department of Forestry &  
Oregon Youth Corps

**PLATINUM: \$10,000 - \$24,999**

Cascade Health Alliance  
Thrive Church  
Cow Creek Umpqua Foundation  
Klamath County Foundation  
Nourishing Neighbors/ Albertson's Foundation  
Gordon Elwood Foundation  
Susan Christy  
Hyatt Company

**GOLD: \$5,000-\$9,999**

Federal Emergency Management Agency  
Norwood Foundation  
City of Klamath Falls  
Oregon Food Bank  
National Recreation and Parks Association

**SILVER: \$2,500-\$4,999**

Umpqua Bank  
Dutch Bros  
Bullet Rental  
United Evangelical Free Church  
Paypal  
Ross Dress4Less  
Home Depot Foundation  
United Way

**BRONZE: \$1,000-\$2,499**

New Life Christian Church  
Klamath County Association of Realtors  
Alyssa Granger  
Cascade Comprehensive Care  
Walmart Foundation  
Craig Gibian  
Bill Kiefel  
Laura Pulley

**COPPER: \$500-\$999**

Sapphire Honeycutt\*  
Berard & Rhea Simonsen\*  
Larry Zeilstra  
Bottle Drop  
Child Evangelism Fellowship  
Chris & Vickie Kaber  
Assistance League of Klamath Falls\*  
Chloe Hestorff

**ALUMINUM: \$100-\$499**

Jonathan Forrest  
Adam Moehring  
United Christian Ministries  
Omar Ayala\*  
Peter Maniscalco  
Sweat Coin, Walk for Good  
Ella Redkey Pool\*  
Gary & Merrillee Lewis  
Lee Cline  
Ed Malony  
Viva Audeh  
Rob Austin\*  
Jason Russel  
Jeff Steinberg  
Amanda DaBruzzo  
Kyle Teamy



Christ Lutheran Church  
Chris Glaser  
Lithia Toyota  
Kiwanis Club  
OIT Student Group  
Reed Kirschling  
Elizabeth Drigotas  
Sherms\*  
Klamath Falls Children's Museum  
Ernest & Gloria Lerma  
Katherine Latasha  
Linda & Gene Johnson  
Linda Aldrich  
Jorge A Romero  
Kathy Davis  
William Caldwell  
Veronica Gonzalez  
Teresa Hardt  
Suvendrini Schuhmann  
Craig Schuhmann  
Saylor Allred  
Sarah Clark  
Martin Lerma  
Sally Ritter  
Samantha Valenti  
Madison Van Order  
Joseph Guerrero  
Julie Sheasby  
Katy Patterson  
Jenny Nunn  
Jennifer Mick  
Jamie Parker  
Jessica Yapple  
Hannah Childers  
Glenn Calonico  
Debbie Freeman  
Cupid Frazier  
Crystal Ross  
Connor Cook  
Cierra Reid  
Dakota Tinkham  
Christy Hampton  
Christopher Payne  
Cheyenne Frymire  
Caleb Doty

Becky Briones  
Brittini Belil  
Ashley Nuno  
Anna Blanco  
Amber Martinez  
Amber Dennis  
Amber Ahrndt

### **STEEL: \$1-\$99**

Wendy Frieze  
Pam Swisher  
Dave Rott  
Canon  
Charlie & Anne Jimencz\*  
Catherine Dee  
Cheri Fay  
Judith Foster  
Marie Linders  
Ginnie Reed  
Kroger\*  
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Tena Vaughan  
Heather Margaret  
Marcie Bouchard  
Melinda Austin  
Megan Southard  
Polly Strahan  
Lindsey Basuel  
Sarah Payen  
James Monk  
Matthew Van Order  
Robin Pierson  
Glenda Furer  
Joshua Gambill  
Bethany Osborn  
Kristina Thelin  
Brandi Buchan  
Jasper Calk\*  
Blake Juttner  
Chey Hanover  
Jordan Sanchez  
Laura Wise  
James Gonzalez  
Karen Keith  
Stephani Coaty



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Owen Chamberlain  
Amanda Cox  
Melissa Sample  
Stacy Brown  
Mary Cargill  
Erin Bland  
Terry Etters  
Marissa Richardson  
Neve Hefley  
Jennifer McCool  
Rebecca Helton  
Renea Wood  
Ronnie Pope  
Harry Crandy  
Sarah Akbari  
Jacqueline Falconio  
Nancy Landrum  
Rosa Bernardin  
Jung Ames  
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Miranda Nunez  
Krala Huitt  
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Kaylee Ambrozy  
Robyn Pfeifer  
Deidre Hoefler  
Kasaundra McKasson  
Laura Hall  
Jeffrey Revoir  
Summer Jordre  
Jeffrey Revoir  
Feedback4Good

*\*all or part of the gift was in goods or services*





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P.O. Box 1385  
Klamath Falls, OR 97601

Phone: (541)882-2053  
Web: [iyskfalls.org](http://iyskfalls.org)  
Social: @iyskids

STAY CONNECTED



OFFERING HOPE TO YOUTH AND THEIR FAMILIES.  
LEARN MORE ABOUT OUR TEAM AND WHAT WE DO AT [IYSKFALLS.ORG](http://IYSKFALLS.ORG)

## IYS LEADERSHIP

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